

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Tallahassee, FL	
Square Miles	114
Population	204,260
Population Ranking out of 465 UZAs	150
Other UZAs Served	

Service Area Statistics

Square Miles	102
Population	162,310

Service Consumption

Annual Passenger Miles	10,666,580
Annual Unlinked Trips	4,514,780
Average Weekday Unlinked Trips	17,227
Average Saturday Unlinked Trips	2,055
Average Sunday Unlinked Trips	475

Service Supplied

Annual Vehicle Revenue Miles	2,094,389
Annual Vehicle Revenue Hours	157,585
Vehicles Operated in Maximum Service	69
Vehicles Available for Maximum Service	87
Base Period Requirement	46

Financial Information

Fare Revenues Earned

\$4,300,735

Sources of Operating Funds Expended

Fare Revenues	(40%)	\$4,300,735
Local Funds	(39%)	4,183,279
State Funds	(9%)	972,036
Federal Assistance	(10%)	1,066,762
Other Funds	(3%)	289,155
Total Operating Funds Expended		\$10,811,967

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	695,430
Other Funds	(0%)	0
Total Capital Funds Expended		\$695,430

Summary of Operating Expenses

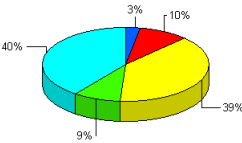
Salary, Wages and Benefits	\$6,862,375
Materials and Supplies	1,518,737
Purchased Transportation	84,167
Other Operating Expenses	2,340,598
Total Operating Expenses	\$10,805,877

Reconciling Cash Expenditures	\$0
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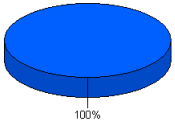
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	49	0	\$369,211	\$15,326	\$292,448	\$18,445	\$695,430
Demand Response	17	3	\$0	\$0	\$0	\$0	\$0
Total	66	3	\$369,211	\$15,326	\$292,448	\$18,445	\$695,430

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,474,976	\$3,061,915	\$695,430	10,256,553	1,720,087	4,459,371	129,064 Q	0.0	67	10.3	49	1.07	37%
Demand Response	\$1,330,901	\$1,238,820	\$0	410,027	374,302	55,409	28,521	N/A	20	2.4	20	N/A	0%

Performance Measures

Service Efficiency

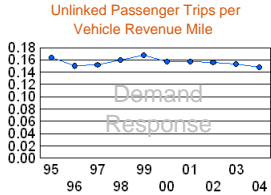
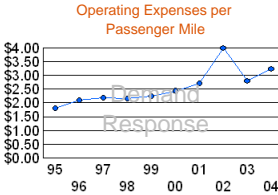
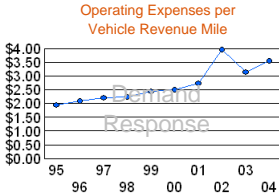
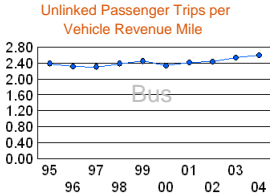
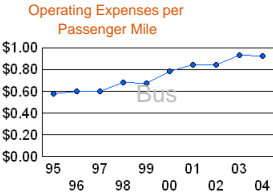
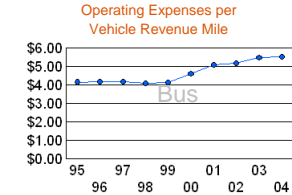
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.51	\$73.41 Q
Demand Response	\$3.56	\$46.66

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.92	\$2.12
Demand Response	\$3.25	\$24.02

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.59	34.55 Q
Demand Response	0.15	1.94



1 Excludes data for purchased transportation reported separately